

STATE AUDITOR

The State Auditor's Office works to ensure the proper use of public funds and to improve the efficiency and effectiveness of Missouri government by performing audits of state agencies, boards and commissions, the circuit court system, third-class counties, and other political subdivisions upon petition by the voters. These audits examine financial accountability, waste, opportunities for fraud, and whether government organizations and programs are achieving their purposes and operating economically and efficiently. All audits are performed in accordance with generally accepted government auditing standards issued by the Comptroller General of the United States. The audit reports are delivered to the Governor, the General Assembly, the auditee, and interested citizens. The State Auditor also provides an annual audit of the state's comprehensive annual financial report and federal grant programs administered by the state, reviews and registers general obligation bond issues of the state's political subdivisions, prepares fiscal notes for ballot initiatives, performs an Annual Forfeiture Report, and reviews property tax rates proposed by political subdivisions for compliance with state law.

Fiscal Year 2005 Governor's Recommendations

- \$54,411 and one staff to replace state highways and transportation department funds.
- \$143,470 for pay plan, including \$110,762 general revenue.
- (\$53,489) state highways and transportation fund and (one) staff in core reduction from the Fiscal Year 2004 appropriation level.

	FY 2003 EXPENDITURE	FY 2004 APPROPRIATION	GOVERNOR RECOMMENDED FY 2005
PERSONAL SERVICE			
General Revenue Fund	\$ 5,439,879	\$ 5,538,153	\$ 5,695,954
Federal Funds	311,263	465,232	474,536
Gaming Commission Fund	32,317	59,047	60,228
Conservation Commission Fund	37,532	37,809	38,565
Parks Sales Tax Fund	18,745	18,883	19,261
Soil and Water Sales Tax Fund	18,054	18,187	18,551
State Highways and Transportation Department Fund	549,409	514,901	478,160
Petition Audit Revolving Trust Fund	306,209	567,415	578,764
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,178,605	895,575	902,947
Federal Funds	29,954	44,967	44,967
Gaming Commission Fund	4,315	22,580	22,580
Conservation Commission Fund	1,739	2,611	2,611
State Highways and Transportation Department Fund	14,801	19,989	12,617
Petition Audit Revolving Trust Fund	35,532	52,616	52,616
TOTAL	\$ 7,978,354	\$ 8,257,965	\$ 8,402,357
General Revenue Fund	6,618,484	6,433,728	6,598,901
Federal Funds	341,217	510,199	519,503
Gaming Commission Fund	36,632	81,627	82,808
Conservation Commission Fund	39,271	40,420	41,176
Parks Sales Tax Fund	18,745	18,883	19,261
Soil and Water Sales Tax Fund	18,054	18,187	18,551
State Highways and Transportation Department Fund	564,210	534,890	490,777
Petition Audit Revolving Trust Fund	341,741	620,031	631,380
Full-time equivalent employees	155.87	178.27	178.27